

Annual Report 2021

PACE COMMUNITY ACTION AGENCY, INC.



www.pacecaa.org



From the CEO

We went from pivoting, to pivot fatigue, to just plain worn out. We changed our services, altered how we work, and then did it all over and over again.

Throughout all of this, we maintained quality programs for our community. We provided needed services surrounding education, healthcare, meals, and other needed assistance.

The staff at Pace have continued to be the beacons of light for so many clients, for each other, and even for myself. We have dedicated staff who have continued to work through the fatigue and stress.

I would be remiss if I didn't mention Pace's Board of Directors that has also worked tirelessly in attending, reviewing and approving significant items - namely our new Strategic Plan that will guide us into the future.

I am filled with gratefulness, hope, and a feeling of resilience knowing what we have been through and knowing where we are going.

DR. BERTHA A. PROCTOR

Pace Community Action Agency, CEO



Financial Information

2021 Expenditures

CSBG	\$248,689.19
CSBG COVID	\$298,054.37
HS-EHS-EHS Expansion - COVID	\$95,262.70
HS-EHS-EHS Expansion - ARPA	\$79,012.62
EAP COVID	\$464,661.80
EAP ARPA	\$989,737.51
ARPA LIHEAP	\$48,026.68
ARPA Water Program	\$9,852.70
Daviess UW - COVID	\$20,000.00
Daviess UW - North Daviess COVID	\$1,000.63
Daviess UW - Washington Center COVID	\$1,003.88
Knox Community Foundation - COVID	\$5,000.80
Knox UW - COVID Meals	\$5,000.00
2021 UWWV - Meals	\$19,040.00
CACFP	\$209,183.39
HS-EHS-EHS Expansion	\$4,696,400.65
EAP	\$644,020.41
LIHEAP WX	\$190,317.12
Indiana LIHEAP	\$8,176.76
DOE	\$130,018.23
Vectren Share the Warmth	\$10,000.00
AEP Health and Safety Repair Program	\$31,455.30
Health Connection	\$1,031,510.86
WIC	\$260,537.25
Come Back Stronger Funds	\$83,685.94
SuperMENTors	\$3,249.80
	\$9,582,898.59



Over \$2 million was provided
in COVID related funding

2021 HIGHLIGHTS

Fiscal Audit – NO findings

New 5-yr Strategic Plan approved

Needs Assessment Completed (required every three years)

100% Board and Management giving

80% favorable staff survey responses

EXCELLENT Comprehensive Administrative Review

- 102% Overall Performance Score

Successful Program Audits/Monitoring:

- ✓ Head Start Focus Area 2 – No areas of noncompliance – Also recognized for our enrollment & recruiting successes
- ✓ Health Connection – No findings
- ✓ Weatherization – only one area for correction
- ✓ EAP overall 'Good Standing' Performance Score

Provided two (2) scholarships to high school graduates

\$12,440 raised from our Golf FUN-raiser

WONDERFUL Stakeholders' Event – "Be a Human Lighthouse"

Sponsored women in recovery process from substance abuse

Dr. Proctor re-elected CAPLAWs National Board President

WiseCAP presented virtually and in-person in 6 states



CLIENT DEMOGRAPHIC INFORMATION



Age of Clients

60 and up
22%

Birth-17
29%

45-59
15%



18-44
34%

Served

Individuals- 6,691

Families- 3,757

of Family Members

122 veteran or active military

1,389 have a disability

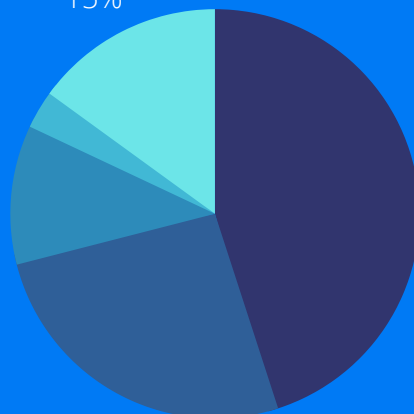
45% are employed or retired

Unknown
15%

6 and up
3%

4-5
11%

2-3 members
26%



Single Person
45%

We want you



HERE IS WHAT YOU CAN DO...

Designate us as your charity of choice in your Amazon Account- go to Smile.Amazon.com, select Pace Community Action Agency

Share our social media posts

Participate in our golf scramble- **June 3rd**

Attend our Stakeholders' Event- **September 15th**

Volunteer or Donate



Board Members

Mitzi Badger
Emily Condon
Clarrisa Cornelius
Kristi Deetz
Keith Doades
Carla Gambill
Emily Hobbs
Michael Hosford
Ellen Martin
Jazmin Murfee
Jordan Orwig
Christy Pearison
Laura Petty
Erika Stitzle
Lindsey Werner
Rebecca West
Trent Wilkes

Greg Jones, President
Joel Smith, VP Finance
Jeremy Wimmenauer, VP Planning
Marc McNeece, Secretary
Barb Montgomery, Exec. Committee
Jeff Neal, Exec. Committee
Jill Bailey, Exec. Committee



Services
provided
throughout
Southwestern
Indiana

Administrative Office:
525 N. 4th St.
Vincennes, IN 47591

PROGRAMS & SERVICES

College
Scholarships

Head Start &
Early Head Start

Energy
Assistance

Skinner
Children's Fund

Health
Connection

Business
Loan

Health
Insurance
Navigator

Weatherization

Individual
Development
Account

It is the policy of Pace Community Action Agency, Inc. to comply with all state and federal regulations prohibiting discrimination on the basis of race, age, color, religion, sex, disability, national origin, ancestry, or status as a veteran.